

Rs. In lakhs

Sl.No	Department	Actuals 2018-19	Revised Budget Estimates 2018-19	Actuals 2019-20	Revised Budget Estimates 2019-20	Actuals 2020-21	Revised Budget Estimates 2020-21	Actuals 2021-22	Revised Budget Estimates 2021-22
I	OH 31- Grants in-Aid-General (Non- salary other recurring items - Dept. wise)								
	Pension & Pensionary Benefits	74.47	75.23	114.10	100.76	114.62	120.80	125.31	143.40
	Administration	783.01	804.56	777.88	496.25	685.33	834.18	790.48	1,005.33
	Admission	35.80	29.22	55.29	-	75.69	68.93	47.14	62.45
	PGPM-HR	369.04	408.18	230.79	207.18	264.86	331.00	365.27	371.65
	PGPM-HR					25.71	30.00	42.21	37.20
	Library	253.41	477.84	255.12	56.45	267.17	327.63	284.05	333.80
	Placement	22.60	58.64	27.64	45.84	21.71	68.50	35.90	75.26
	Media	0.72	-	1.32	5.06	0.03	2.83	0.55	6.11
	Accreditation	-	-	5.46	-	-	16.96	-	16.96
	Student Activities	13.26	54.26	25.35	13.10	13.00	28.94	22.32	26.31
	DPM	118.55	152.58	93.58	94.82	55.65	153.30	33.21	165.03
	EDPM	-	-	-	-	4.39	5.00	13.75	20.68
	IR	11.13	51.86	16.93	27.02	18.72	25.80	14.29	20.25
	PGPBM	243.63	38.50	256.07	207.33	230.33	384.98	203.04	420.12
	EEC	-	-	-	-	-	-	421.87	40.00
	Work Plan Incentive	-	-	-	-	-	-	384.29	200.00
		1,925.62	2,150.87	1,859.53	1,253.81	1,777.21	2,398.85	2,783.68	2,944.55
II	OH 35- Grants for creation of Capital Assets	3,139.97	5,350.69	1,702.14	5,281.00	381.47	269.00	2,309.55	2,070.00
III	OH 36-Grants-in-Aid-Salaries	1,023.76	1,151.17	1,128.44	1,198.50	1,028.78	1,321.00	1,222.07	1,374.50
	Total	6,089.35	8,652.73	4,690.13	7,733.31	3,187.46	3,988.85	6,315.30	6,389.05